

Foster-Glocester School District

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 14,217,874
Total District Enrollment*:	1,625
Total District Per Pupil:	\$ 8,749
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,832,857
In-District Enrollment:	1,614
In-District Per Pupil:	\$ 8,571
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,936,563
In-District Enrollment:	1,614
Adj. District Per Pupil:	\$ 8,015
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 14,217,874	\$ 0	\$ 5,038,325	\$ 7,241,890	\$ 0	\$ 0	\$ 1,937,659
% of Total Expenditures:	100.00%	0.00%	35.44%	50.94%	0.00%	0.00%	13.63%
Enrollment:	1625	0	739	875	0	0	11
% of Total Enrollment:			45.48%	53.85%			0.68%
Instruction							
Expenditures:	\$ 8,272,555	0	3,548,050	4,724,505	0	0	0
% of Total Expenditures:	58.18%	0.00%	24.95%	33.23%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,575,353	0	661,023	865,796	0	0	48,534
% of Total Expenditures:	11.08%	0.00%	4.65%	6.09%	0.00%	0.00%	0.34%
Operations							
Expenditures:	\$ 2,162,071	0	518,054	1,310,738	0	0	333,280
% of Total Expenditures:	15.21%	0.00%	3.64%	9.22%	0.00%	0.00%	2.34%
Other Commitments							
Expenditures:	\$ 1,281,311	0	0	0	0	0	1,281,311
% of Total Expenditures:	9.01%	0.00%	0.00%	0.00%	0.00%	0.00%	9.01%
Leadership							
Expenditures:	\$ 926,584	0	311,198	340,852	0	0	274,534
% of Total Expenditures:	6.52%	0.00%	2.19%	2.40%	0.00%	0.00%	1.93%